

APPENDIX 2

HACKNEY CARRIAGE & PRIVATE HIRE

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	2019/20	2020/21	2021/22	2022/23
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Other Income	0	(597)	(597)	(1,194)
Reimbursements (DBS checks)	(1,672)	(1,276)	(3,696)	(2,329)
Licence Income	46,593	(41,350)	0	0
Hackney Driver Licence	(11,584)	(726)	(2,134)	(9,094)
Hackney Vehicle Licence	(21,169)	(16,183)	(15,239)	(17,784)
Private Hire Driver Licence	(27,652)	(6,479)	(3,668)	(21,208)
Private Hire Vehicle License	(26,668)	(18,698)	(19,695)	(20,325)
Private Hire Operator Licence	(4,933)	(4,283)	(5,901)	(8,951)
Income Total	(47,085)	(89,592)	(50,930)	(80,885)
Supplies and Services	(2,980)	1,541	5,031	5,124
Central Recharges	390	34,119	35,330	37,354
Departmental Recharges	59,932	64,687	94,948	98,538
Expenditure Total	57,343	100,347	135,308	141,016
Net (surplus)/deficit	10,258	10,755	84,378	60,131
	2019/20	2020/21	2021/22	2022/23